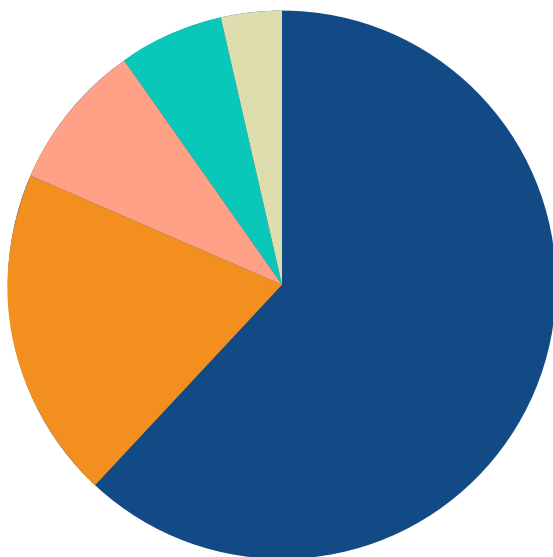


- Pharma unrestricted grants
- EU Grant
- MFW & Membership
- Other Income

TOTAL INCOME	620.612€
PHARMA UNRESTRICTED GRANTS	398.828€
EU GRANT	210.482€
MFW & MEMBERSHIP	8.969€
OTHER INCOME	2.333€



- Projects
- Staff Cost
- VAT
- Legal
- Other

TOTAL EXPENDITURE	772.550€	VAT	80.091€
PROJECTS	519.475€	LEGAL	34.250€
STAFF COST	126.661€	OTHER	12.073€